

RESOLUTION NO. 2024-2

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF MULHALL, OKLAHOMA, FOR FISCAL YEAR 2024--2025, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201, et seq.


WHEREAS the Board of Trustees of the Town of Mulhall, Oklahoma, caused to be prepared a budget for the Town of Mulhall, Oklahoma, including the Mulhall Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act, 11 O.S. 17-201, et seq; and

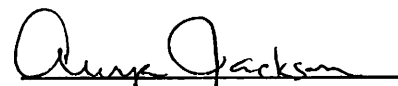
WHEREAS a public hearing was held on June 20, 2024, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Mulhall, Oklahoma, on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.


NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF MULHALL, OKLAHOMA, that the budget for the Town of Mulhall, Oklahoma, including the Mulhall Public Works Authority, for fiscal year 2024-2025, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201, et seq., copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Mulhall, Oklahoma, the same to be effective as of July 1, 2024.

PASSED AND APPROVED this 20th day of June, 2024.


Michelle Golay
Trustee
Town of Mulhall, Oklahoma


Anya Jackson
Trustee
Town of Mulhall, Oklahoma

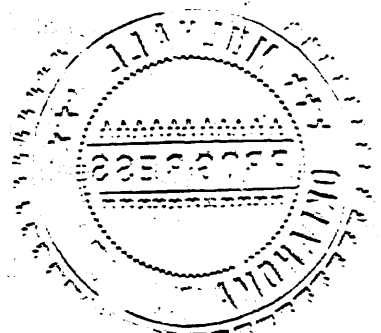

ATTEST: (seal)


Debra Gooch, Town Clerk

Paragraph 10 of the 1990-1991 Joint Fact-Finding Commission Report states that the "the use of drugs, alcohol, and violence to achieve goals" was a "major factor in the formation of the [sic] paramilitary structure, and the growth of political violence." The report also states that "the use of drugs, alcohol, and violence to achieve goals" was a "major factor in the formation of the [sic] paramilitary structure, and the growth of political violence."

[illegible][illegible]

John Arnold



1000-0000

PUBLIC HEARING ON PROPOSED 2024-2025 BUDGET

A public hearing on the proposed 2024-2025 budget for the Town of Mulhall will be held, Thursday, June 20, 2024 at 6:45pm at the Mulhall Town Hall, 120 E Baty, Mulhall, OK. This Hearing is open to the public and comments from citizens will be welcomed. Copies of the Proposed budgets, as follows, are available at Town Hall.

General Fund

Volunteer Fire Fund

Street & Alley Fund

Utility Fund

PUBLICATION COPY

The Town of Mulhall
Governmental Funds Budgets
For the Year Ended June 30, 2025

	<u>Fiscal Year</u> <u>2025</u>
	<u>GENERAL</u>
	<u>FUND</u>
	<u>BUDGETED</u>
REVENUES	150,875
EXPENDITURES	
General Government	68,971
Fire Department	13,500
Street Department	<u>1,000</u>
TOTAL EXPENDITURES	83,471
REVENUES OVER (UNDER) EXPENDITURES	67,404
OTHER FINANCING SOURCES (USES)	
Transfers-in (out)	<u>-</u>
REVENUES AND OTHER SOURCES OVER (UNDER)	67,404
EXPENDITURES AND OTHER USES	
BEGINNING FUND BALANCE	<u>938,657</u>
ENDING FUND BALANCE	<u><u>\$ 1,006,061</u></u>

PUBLICATION COPY

Mulhall Public Works Authority
Budget
For the Year Ended June 30, 2025

	<u>Fiscal Year</u> <u>2025</u>
	<u>UTILITY</u>
	<u>FUND</u>
	<u>BUDGETED</u>
OPERATING REVENUES	121,750
OPERATING EXPENSES	
Sewer department	3,300
Trash department	41,000
Water department	<u>74,280</u>
TOTAL OPERATING EXPENSES	118,580
OPERATING INCOME/(LOSS)	3,170
NON-OPERATING REVENUES (EXPENSES)	
Interest income	150
Interest expense	-
Grant revenues	-
Administration fees	<u>-</u>
TOTAL NON-OPERATING REVENUES (EXPENSES)	150
INCOME/(LOSS) BEFORE TRANSFERS	3,320
TRANSFERS-IN/(OUT)	<u>-</u>
NET INCOME	3,320
BEGINNING RETAINED EARNINGS	<u>97,904</u>
ENDING RETAINED EARNINGS	<u><u>\$ 101,224</u></u>

General Fund Budget
For the Year Ended June 30, 2025

	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2024	Fiscal Year 2025
	GENERAL FUND ACTUAL	GENERAL FUND BUDGET	GENERAL FUND ACTUAL	GENERAL FUND BUDGET
REVENUES				
Sales tax	22,901	22,300	27,967	35,000
Use tax	14,091	14,000	15,765	15,500
Tobacco tax	163	200	175	175
Franchise tax	6,395	6,500	7,391	7,500
Alcoholic beverage tax	3,537	4,200	3,400	3,500
Oil and Gas Leases	563	600	326	500
Other revenues	11,044	8,000	-	-
Rental income	3,130	3,000	2,319	2,500
Interest	-	500	2,221	2,400
Grants	22,832	22,500	87,069	-
TOTAL REVENUES	84,656	81,800	146,633	67,075
EXPENDITURES				
General Government				
Capital Outlay	-	22,500	87,069	-
Personnel services	14,858	18,300	20,245	23,000
Bank Service Charges	18	30	18	25
Contract Labor	6,433	2,000	2,350	2,400
Dues & Subscriptions	560	600	649	650
Equipment Maintenance	-	100	-	100
Honorarium	36	36	-	36
Insurance - Liability	1,486	1,600	2,234	2,500
Insurance - Property	7,482	7,900	8,049	8,300
Insurance - Workers Comp	1,333	1,500	939	1,100
Internet	615	650	670	700
License, Permit, Fees	1,140	600	662	700
Mileage Reimbursement	451	450	1,300	1,500
Office Supplies	747	750	564	600
Postage	624	650	325	650
Printing & Reproduction	76	100	119	125
Audit Fees	3,250	3,250	3,050	3,250
Code Compliance Fees	1,515	1,750	1,148	-
Professional Fees - Attorney	-	1,500	831	2,500
Engineering Fees	-	1,000	-	2,000
Publication Fees	-	200	140	200
Building Repairs - Town Hall	748	700	-	700
Equipment Repairs	-	250	193	250
Repairs-Other	-	-	6,850	250
Service Fees	1,330	500	-	250
Shop - Equipment	-	100	-	200
Shop - Supplies	72	100	154	200
Shop - Tools	-	100	-	100
Street Lighting	8,696	8,800	7,700	7,900
Supplies	-	100	-	100
Telephone	195	200	113	125
Town Hall Supplies	200	150	93	150
Tractor/Mower - Fuel	433	450	635	650
Tractor/Mower - Repairs	237	900	141	500
Tractor/Mower - Supplies	77	75	111	125
Tractor/Mower - Other	348	400	-	100
Utilities - Electric	497	500	315	500
Utilities - Gas	2,072	2,200	2,275	2,350
Workshops/Training	0	150	285	250
Total General Government	55,529	81,141	149,263	65,036
Park Department				
Utilities - Ballpark Lights	626	650	459	550
Utilities - Concession Stand	30	50	60	60
Other services and charges	18	25	-	25
Maintenance & Repairs	830	500	-	750
Total Park Department	1,503	1,225	519	1,385
Family Center				
Repairs & Maintenance	71	100	647	250
Materials and supplies	104	100	67	100
Utilities	1,565	1,700	2,150	2,200
Refund on Rental	-	-	150	-
Capital outlay	-	-	-	-
Total Family Center	1,740	1,900	3,014	2,550
TOTAL EXPENDITURES	58,772	84,266	152,796	68,971
REVENUES OVER (UNDER) EXPENDITURES	25,883	(2,466)	(6,163)	(1,896)
OTHER FINANCING SOURCES (USES)				
Net transfers-in (out)				
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	25,883	(2,466)	(6,163)	(1,896)
BEGINNING FUND BALANCE	403,430	429,313	429,313	426,847
ENDING FUND BALANCE	\$ 429,313	\$ 426,847	\$ 423,150	\$ 424,951

The Town of Mulhall
Volunteer Fire Department Fund Budget
For the Year Ended June 30, 2025

	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2024	Fiscal Year 2025
	VF FUND BUDGET	VF FUND BUDGET	VF FUND ACTUAL	VF FUND BUDGET
REVENUES				
County Sales tax	70,000	75,000	54,400	60,000
Fire Runs	3,000	2,000	-	2,000
Donations	650	300	1,025	500
Other revenues	6,050	7,000	3,140	9,000
Interest	520	550	-	450
Grants		-	9,994	10,000
TOTAL REVENUES	80,220	84,850	68,559	81,950
EXPENDITURES				
Fire Department				
Personal services	-	-	-	-
Materials and supplies	2,300	3,500	5,213	5,500
Other services and charges	10,240	10,943	7,742	8,000
Capital outlay				
Total Fire Department	12,540	14,443	12,955	13,500
TOTAL EXPENDITURES	12,540	14,443	12,955	13,500
REVENUES OVER (UNDER) EXPENDITURES	67,680	70,407	55,604	68,450
OTHER FINANCING SOURCES (USES)				
Net transfers-in (out)	-	-	-	-
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	67,680	70,407	55,604	68,450
BEGINNING FUND BALANCE	366,865	434,545	504,952	560,556
ENDING FUND BALANCE	\$ 434,545	\$ 504,952	\$ 560,556	\$ 629,006

The Town of Mulhall
Street & Alley Fund Budget
For the Year Ended June 30, 2025

	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2024	Fiscal Year 2025
	S&A FUND ACTUAL	S&A FUND BUDGET	S&A FUND ACTUAL	S&A FUND BUDGET
REVENUES				
Grants		-		-
Motor vehicle tax	1,437	1,750	1,489	1,500
Gas excise tax	325	450	364	350
TOTAL REVENUES	1,762	2,200	1,853	1,850
EXPENDITURES				
Street Department				
Personal services	-	-	-	-
Materials and supplies	-	1,000	2,007	1,000
Other services and charges	-	-	-	-
Capital outlay	-	-	-	-
Total Street Department	-	1,000	2,007	1,000
TOTAL EXPENDITURES	-	1,000	2,007	1,000
REVENUES OVER (UNDER) EXPENDITURES	1,762	1,200	(154)	850
OTHER FINANCING SOURCES (USES)				
Net transfers-in (out)		-	-	-
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	1,762	1,200	(154)	850
BEGINNING FUND BALANCE	5,250	7,404	7,012	6,858
ENDING FUND BALANCE	\$ 7,012	\$ 8,604	\$ 6,858	\$ 7,708

Mulhall Public Works Authority
Budget
For the Year ended June 30, 2025

	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2024	Fiscal Year 2025
	UTILITY FUND BUDGET	UTILITY FUND BUDGET	UTILITY FUND ACTUAL	UTILITY FUND BUDGET
OPERATING REVENUES				
Sewer revenues	18,000	16,500	14,406	15,750
Trash revenues	37,500	36,000	32,932	36,000
Water revenues	48,000	45,000	50,681	55,500
Line Maintenance revenues	12,000	11,500	9,629	10,500
Late payment penalties	3,000	3,000	2,800	3,000
Other revenues	2,500	2,500	781	1,000
TOTAL OPERATING REVENUES	121,000	114,500	111,229	121,750
OPERATING EXPENSES				
Sewer Department				
Lagoon Repairs	2,000	2,000	700	1,000
Sewer Line Repairs	1,500	1,000	1,230	1,000
Utilities - Electric	1,100	1,000	1,125	1,300
Depreciation	-	-	-	-
Total sewer department	4,600	4,000	3,055	3,300
Trash department				
Other services and charges	35,000	35,000	37,000	41,000
Water Department				
Personnel Services	26,000	26,000	23,141	26,000
Contractual Services	-	10,000	2,350	2,000
Bank Fees			5	5
Dues & Subscriptions	1,650	1,500	1,759	1,500
Equipment Rental	500	500	-	500
Licenses & Permits	1,000	750	1,068	1,100
Maintenance & Repairs	1,500	1,000	-	500
Mileage Reimbursement	500	400	371	400
Postage & Delivery	600	400	465	500
Printing & Reproduction	400	250	109	200
Audit Fees	2,800	3,250	3,050	3,250
Engineering Fees	3,000	3,000	-	2,000
Professional Fees - Attorney	1,200	1,200	900	2,500
Shop Supplies	75	75	-	75
Fuel	225	300	184	300
Supplies - Other	50	1,200	778	1,200
Water Purchases	18,300	17,500	31,633	31,000
Water Testing	1,000	1,000	1,140	1,200
Workshops			50	50
Depreciation	-	-	-	-
Capital outlay				
Total water department	58,800	68,325	67,003	74,280
TOTAL OPERATING EXPENSES	98,400	107,325	107,058	118,580
OPERATING INCOME/(LOSS)	22,600	7,175	4,171	3,170
NON-OPERATING REVENUES/(EXPENSES)				
Interest income	75	79	158	150
Miscellaneous Income			64	-
Loss on disposal of capital assets	-	-	-	-
Interest expense	-	-	-	-
Grant Revenues				
Administration fees	-	-	-	-
TOTAL NON-OPERATING REVENUES (EXPENSES)	75	79	222	150
INCOME/(LOSS) BEFORE TRANSFERS	22,675	7,254	4,393	3,320
TRANSFERS-IN/(OUT)				
NET INCOME	22,675	7,254	4,393	3,320
BEGINNING RETAINED EARNINGS	79,996	90,650	90,650	97,904
ENDING RETAINED EARNINGS	\$ 102,671	\$ 97,904	\$ 95,043	\$ 101,224

PROOF OF PUBLICATION

See attached for full
document published

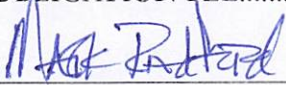
The Logan County Courier
P.O. Box 222
Crescent, OK 73028
405-969-2215

Public Hearing on Proposed 2024-2025 Budget Town Of Mulhall

I, Mark Radford, of lawful age, being duly sworn upon oath, deposes
and says that I am the Editor and Publisher of The Logan County Courier:
a Weekly publication that is a "legal newspaper" as that phrase is defined in
25 O.S. § 106 for the County of Logan County, in the State of Oklahoma,
and that the attachment hereto (for proofs with newspaper clipping attached)
- OR - box to the right (for proofs with text copied and pasted) contains a true
and correct copy of what was actually published in said legal newspaper
once or in consecutive issues on the following date or dates:

INSERTION DATE(S): June 13, 2024

PUBLICATION FEE:..... \$ 63.00



Mark Radford: Editor, Publisher

State of Oklahoma County of Logan

Signed and sworn to before me this 18th day of June, 2024



Notary Public

(Seal)

My Commission expires: 12-06-27, 20____

Commission # 19011249

1. *Indicate the type of*
each item in column

Approved by: _____
Date: _____

The second document is a letter from the author to the editor of the journal, dated 1954. It discusses the author's work on the history of the United States and the role of the federal government. The author expresses his views on the importance of the federal government in the development of the country and the need for a strong central authority.

Abstracts of the 1997 Annual Meeting of the American Society of Human Genetics, Denver, Colorado, November 13-17, 1997

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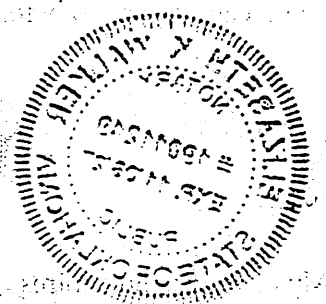
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PUBLIC HEARING ON PROPOSED 2024-2025 BUDGET

A public hearing on the proposed 2024-2025 budget for the Town of Mulhall will be held, Thursday, June 20, 2024 at 6:45pm at the Mulhall Town Hall, 120 E Baty, Mulhall, OK. This Hearing is open to the public and comments from citizens will be welcomed. Copies of the Proposed budgets, as follows, are available at Town Hall.

General Fund
Volunteer Fire Fund
Street & Alley Fund
Utility Fund

PUBLICATION COPY

The Town of Mulhall
Governmental Funds Budgets
For the Year Ended June 30, 2025

	Fiscal Year 2025
	<u>GENERAL FUND BUDGETED</u>
REVENUES	150,375
EXPENDITURES	
General Government	68,971
Fire Department	13,500
Street Department	1,000
TOTAL EXPENDITURES	<u>83,471</u>
REVENUES OVER (UNDER) EXPENDITURES	67,404
OTHER FINANCING SOURCES (USES)	
Transfers-in (out)	-
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	<u>67,404</u>
BEGINNING FUND BALANCE	939,657
ENDING FUND BALANCE	<u>\$ 1,006,061</u>

PUBLICATION COPY

Mulhall Public Works Authority
Budget
For the Year Ended June 30, 2025

	Fiscal Year 2025
	<u>UTILITY FUND BUDGETED</u>
OPERATING REVENUES	121,750
OPERATING EXPENSES	
Sewer department	3,300
Trash department	41,000
Water department	74,280
TOTAL OPERATING EXPENSES	<u>118,580</u>
OPERATING INCOME/(LOSS)	3,170
NON-OPERATING REVENUES (EXPENSES)	
Interest income	150
Interest expense	-
Grant revenues	-
Administration fees	-
TOTAL NON-OPERATING REVENUES (EXPENSES)	<u>150</u>
INCOME/(LOSS) BEFORE TRANSFERS	3,320
TRANSFERS-IN/(OUT)	<u>-</u>
NET INCOME	3,320
BEGINNING RETAINED EARNINGS	<u>97,904</u>
ENDING RETAINED EARNINGS	<u>\$ 101,224</u>